

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Kansas City

State: KS

PJ's Total HOME Allocation Received: \$15,717,219

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	<div>5</div>		
Program Progress:							
% of Funds Committed	<div>89.62</div> %	<div>95.23</div> %	<div>5</div>	<div>92.82</div> %	<div>26</div>	<div>26</div>	
% of Funds Disbursed	<div>85.17</div> %	<div>91.89</div> %	<div>5</div>	<div>82.38</div> %	<div>50</div>	<div>51</div>	
Leveraging Ratio for Rental Activities	<div>1.73</div>	<div>4.57</div>	<div>3</div>	<div>4.55</div>	<div>31</div>	<div>25</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.80</div> %	<div>1</div>	<div>80.69</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.19</div> %	<div>85.65</div> %	<div>3</div>	<div>67.01</div> %	<div>74</div>	<div>78</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.64</div> %	<div>83.30</div> %	<div>4</div>	<div>79.23</div> %	<div>28</div>	<div>30</div>	
% of 0-30% AMI Renters to All Renters***	<div>4.67</div> %	<div>39.24</div> %	<div>5</div>	<div>44.47</div> %	<div>2</div>	<div>1</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.59</div> %	<div>1</div>	<div>93.93</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:				In State:	<div>5</div> / <div>5</div>	Nationally: <div>36</div> <div>34</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,306</div>	<div>\$15,994</div>		<div>\$24,984</div>	<div>107</div> Units	<div>11.50</div> %	
Homebuyer Unit	<div>\$13,561</div>	<div>\$18,033</div>		<div>\$14,192</div>	<div>821</div> Units	<div>88.00</div> %	
Homeowner-Rehab Unit	<div>\$23,381</div>	<div>\$23,838</div>		<div>\$20,036</div>	<div>5</div> Units	<div>0.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,438</div>		<div>\$3,164</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$65,176	\$8,593
State:*	\$66,947	\$67,204	\$20,516
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.2	34.0	20.0	0.0
Black/African American:	28.0	38.6	80.0	0.0
Asian:	0.0	2.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	2.8	3.9	0.0	0.0

ETHNICITY:

Hispanic	29.0	20.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	3.7	31.1	0.0	0.0
2 Persons:	73.8	20.0	20.0	0.0
3 Persons:	3.7	21.6	40.0	0.0
4 Persons:	15.9	15.2	20.0	0.0
5 Persons:	1.9	7.2	20.0	0.0
6 Persons:	0.9	3.0	0.0	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	34.6	0.0	0.0
Elderly:	4.7	2.2	0.0	0.0
Related/Single Parent:	31.8	25.2	20.0	0.0
Related/Two Parent:	22.4	33.7	80.0	0.0
Other:	10.3	4.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.9	0.1 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	98.1	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: KS Group Rank: 36
 (Percentile)
 State Rank: 5 / 5 PJs Overall Rank: 34
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	84.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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